Project Overview – Who?

Participant & permitted yield

1. Fort Collins Loveland Water District (3,000 AF)
2. Windsor (3,300 AF)
3. Left Hand Water District (4,900 AF)
4. Erie (6,500 AF)
5. Evans (1,600 AF)
6. Central Weld County Water District (3,500 AF)
7. Fort Lupton (2,050 AF)
8. Fort Morgan (3,600 AF)
9. Morgan County Quality Water (1,300 AF)
10. Eaton (1,300 AF)
11. Severance (2,000 AF)
12. Lafayette (1,800 AF)
13. Firestone (1,300 AF)
14. Frederick (2,600 AF)
15. Dacono (1,250 AF)
Project Overview – Why?

- Less C-BT on market
- Not “Buy & Dry”
- Storage + Flexibility
- “Affordable” at $30K/AF (C-BT Now > $90K/AF)
Project Overview – What?

The goal of NISP is to provide 40,000 ac-ft of water.
Project Overview – How?

Glade Unit

Glade Reservoir
170,000 acre-feet

NISP Delivery Pipeline

Galeton Reservoir
45,600 acre-feet

WATER SECURE!
WaterSecure is a Risk Management Tool

- Combat “Buy-and-Dry” transfers out of ditches
- Keep water flowing
- Purchases to provide fee simple title in short term
- Covenant to keep water on land in long term
Next Steps - Implementation

- Design
- Financing
- Land and ROW
- Contracting
- Environmental
- Construction
# Implementation Schedule

## NORTHERN INTEGRATED SUPPLY PROJECT

### CONTRACT DESCRIPTION

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<th>CONTRACT DESCRIPTION</th>
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**SCHEDULE KEY:**
- PRELIMINARY DESIGN
- DETAILED DESIGN
- PROCUREMENT
- CONSTRUCTION

Glade Ready 2027

Galetton Ready 2028
Lessons Learned

- Communication is key
- Benefits for many
- Have patience
- Carry a big checkbook